

Building Assets								Useful	Annualized	Replace	
	<u>Details</u>	<u>Area (s.f.)</u>	<u>Target</u>	<u>Age</u>	<u>Unit Cost</u>	<u>2014 Cost</u>		<u>Life</u>	<u>Cost</u>	<u>Date</u>	<u>Future Cost</u>
					(per sf)					(Life-Age)	
HARTLEY DODGE (50 Kings)											
	Borough Hall	Total GFA	45,000	Renovate All	1933	\$250.00	\$11,250,000	100	\$ 112,500.00		
	50 Kings Rd	roof	17,825	Exterior Shell	1933	\$50.00	\$891,250	100	roof	2033	\$ 1,621,488
	Block 2802	bsmt	15,500	Interior Shell	2012	\$75.00	\$2,325,000	20	east wing reno	2020	\$ 1,404,336
	Lot 1	flr 1	15,500	HVAC	2012	\$50.00	\$1,550,000	20	steam reno	2025	\$ 1,095,919
	Land 1.37 Acre	flr 2	15,500	Electrical	1975	\$50.00	\$1,550,000	50	misc repair	2025	\$ 547,959
		attic	15,500	Plumbing	1975	\$25.00	\$775,000	50	misc repair	2025	\$ 273,980
				Statutory	2012	\$25.00	\$775,000	20	ada replace	2032	\$ 683,135
				Misc/Furnishings	1933	\$10.00	\$310,000	20	misc replace	2032	\$ 273,254
	SubTotal =									SubTotal =	\$ 5,900,071
FIRE & POLICE (62 Kings)											
	62 Kings Rd	Total GFA	37,250	Renovate All	2010	\$250.00	\$9,312,500	50	\$ 186,250.00		
		roof	22,080	Exterior Shell	2010	\$25.00	\$552,000	40	roof	2050	\$ 1,715,569
	Block 3803	bsmt	5,250	Interior Shell	2010	\$75.00	\$2,400,000	20	office reno	2025	\$ 1,696,907
	Lot 1	flr 1 (occ 145)	18,750	HVAC	2010	\$50.00	\$1,600,000	20	hvac replace	2030	\$ 1,324,235
	Land 3.27 Acre	flr 2 (occ 135)	13,250	Electrical	2010	\$50.00	\$1,600,000	50	misc repair	2060	\$ 1,703,437
		attic	0	Plumbing	2010	\$25.00	\$800,000	50	misc repair	2060	\$ 851,718
		FTPRT 19,200 sf		Statutory	2010	\$25.00	\$800,000	20	ada replace	2030	\$ 662,118
				Misc/Furnishings	2010	\$10.00	\$320,000	20	misc replace	2030	\$ 264,847
	SubTotal =									SubTotal =	\$ 8,218,831
PUBLIC WORKS BLDG (19 Dean)											
	19 Dean St	Total GFA	12,300	Renovate All	1960	\$150.00	\$1,845,000	50	\$ 36,900.00		
		roof	14,145	Exterior Shell	1960	\$25.00	\$353,625	40	roof	2050	\$ 549,518
	Block 2208			Interior Shell	1960	\$25.00	\$307,500	20	office reno	2020	\$ 185,735
	Lot 19			HVAC	2008	\$25.00	\$307,500	20	heat replace	2035	\$ 297,913
	Land 31.5 Acre			Electrical	2000	\$25.00	\$307,500	50	misc repair	2050	\$ 238,921
				Plumbing	1960	\$25.00	\$307,500	50	misc repair	2020	\$ 92,867
				Statutory	1960	\$25.00	\$307,500	20	ada improve	2020	\$ 185,735
				Misc/Furnishings	1960	\$10.00	\$123,000	20	misc replace	2020	\$ 74,294
				Garage	1960					2020	\$ -
				Renovation	1960					2020	\$ -
				Butler	2014					2044	\$ -
	SubTotal =									SubTotal =	\$ 1,624,983

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WATER & LIGHT BUILDING (10 John)											
10 John Ave	Total GFA	8,000	Renovate All	1920	\$150.00	\$1,200,000	50	\$ 24,000.00			
	roof	9,200	Exterior Shell	1920	\$25.00	\$230,000	40	roof	2050	\$ 714,820	
Block 2208			Interior Shell	1975	\$25.00	\$200,000	20	office reno	2018	\$ 113,428	
Lot 19			HVAC	1990	\$25.00	\$200,000	20	heat replace	2020	\$ 120,803	
Land 33.4 Acre			Electrical	1990	\$25.00	\$200,000	50	misc repair	2040	\$ 226,815	
			Plumbing	1920	\$25.00	\$200,000	50	misc repair	2050	\$ 310,791	
			Statutory	1920	\$25.00	\$200,000	20	ada improve	2018	\$ 113,428	
			Misc/Furnishings	1980	\$10.00	\$80,000	20	misc replace	2018	\$ 45,371	
	SubTotal =								SubTotal =	\$ 1,645,456	
MADISON FREE PUBLIC LIBRARY (45 Keep)											
45 Keep St	Total GFA	29,600	Renovate All	1969	\$200.00	\$5,920,000	50	\$ 118,400.00			
	roof	34,040	Exterior Shell	1998	\$25.00	\$740,000	40	roof	2029	\$ 593,468	
Block 3803			Interior Shell	1998	\$25.00	\$740,000	20	chase reno	2029	\$ 296,734	
Lot 21			HVAC	1998	\$25.00	\$740,000	20	reno 2015	2015	\$ 700,000	
Land 8.54 Acre			Electrical	1998	\$25.00	\$740,000	50	baseboard	2048	\$ 1,079,721	
			Plumbing	1969	\$25.00	\$740,000	50	bathrooms	2019	\$ 433,112	
	(See Library Capital Plan)		Statutory	2010	\$25.00	\$740,000	20	ada improve	2030	\$ 612,459	
	(Chase Reno2010 \$130,000)		Misc/Furnishings	2010	\$25.00	\$740,000	20	misc replace	2030	\$ 612,459	
	(HVAC 2014 bid \$750,000)		Office Reno	2016	estimate	\$100,000	20	light/ceiling	2016	\$ 100,000	
	SubTotal =								SubTotal =	\$ 4,427,952	
MUSEUM OF EARLY TRADES (5 Green Vill)											
James Bldg	Total GFA	6,000	Renovate All	1900	\$150.00	\$900,000	50	\$ 18,000.00			
	roof	4,500	Exterior Shell	1900	\$50.00	\$225,000	40	roof	2050	\$ 699,281	
Block 1504	bsmt	3,000	Interior Shell	1996	\$25.00	\$150,000	20	office reno	2016	\$ 79,877	
Lot 2	flr 1	3,000	HVAC	1996	\$25.00	\$150,000	20	heat replace	2016	\$ 79,877	
Land .31 Acres			Electrical	1996	\$25.00	\$150,000	50	misc repair	2046	\$ 205,500	
			Plumbing	1900	\$25.00	\$150,000	50	misc repair	2025	\$ 106,057	
			Statutory	1996	\$25.00	\$150,000	30	ada improve	2026	\$ 109,450	
	(See METC Capital Plan)		Misc/Furnishings	1900	\$25.00	\$150,000	20	misc replace	2019	\$ 87,793	
	(1996 ADA Reno \$900,000)		Moisture Reno	2015	estimate	\$502,000		bid contract	2015	\$ 258,000	
	(2012 estimate \$502,000+\$137,000+\$1,101,688)		Heat Reno	1996	estimate	\$50,000		estimate	2020	\$ 302,008	
	SubTotal =								SubTotal =	\$ 1,927,842	

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CIVIC CENTER (28 Walnut)											
28 Walnut St	Total GFA	17,500	Renovate All	1950	\$150.00	\$2,625,000	50	\$ 52,500.00			
	roof	10,753	Exterior Shell	1950	\$50.00	\$537,625	40	roof	2050	\$ 417,723	
Block 1601	flr 1	9,350	Interior Shell	1998	\$25.00	\$437,500	20	office reno	2023	\$ 290,446	
Lot 42	flr 2	8,150	HVAC	1998	\$25.00	\$437,500	20	heat replace	2023	\$ 290,446	
Land 1.01 Acre	FTPRT 9,350 sf		Electrical	1950	\$25.00	\$437,500	50	misc repair	2053	\$ 373,617	
			Plumbing	1950	\$25.00	\$437,500	50	misc repair	2053	\$ 373,617	
	(Elev Const ADA 2008 \$310,000)		Statutory	2008	\$25.00	\$437,500	20	ada improve	2023	\$ 145,223	
			Misc/Furnishings	2008	\$10.00	\$175,000	20	misc replace	2023	\$ 116,178	
	SubTotal =								SubTotal =	\$ 2,007,250	
			TOTAL 2014 REPLACEMENT VALUE =			\$33,052,500					
							TOTAL ANNUALIZED COSTS =		\$ 548,550.00		
						TOTAL FUTURE PROJECT VALUES =				\$ 25,752,385	