

M U N I C I P A L B U D G E T

REVENUE AND APPROPRIATIONS
1992-1993

3-1-93

REVENUE	1993	1992	DIFFERENCE	PERCENTAGE
PRIOR YEAR'S SURPLUS	1,140,000	1,036,730	103,270	10.0%
MUNICIPAL REVENUE	1,324,431	1,353,432	(29,001)	-2.1%
STATE FUNDING	777,391	801,772	(24,381)	-3.0%
MUNICIPAL TAX RELIEF	504,506	504,506	0	0.0%
ELECTRIC UTILITY SURPLUS	3,100,000	3,000,000	100,000	3.3%
DELINQUENT TAXES	125,000	125,000	0	0.0%
PROPERTY TAXES	8,081,844	7,973,102	108,742	1.4%
TOTAL REVENUE	15,053,172	14,794,542	258,630	1.7%

APPROPRIATIONS	1993	1992	DIFFERENCE	PERCENTAGE
SALARIES & WAGES	5,023,284	4,866,022	157,262	3.2%
OTHER EXPENSES	1,675,732	1,749,307	(73,575)	-4.2%
WASTE REMOVAL	1,520,696	1,545,452	(24,756)	-1.6%
MADISON-CHATHAM JOINT MTG.	723,231	724,709	(1,478)	-0.2%
HEALTH INSURANCE	601,260	612,324	(11,064)	-1.8%
OTHER INSURANCE COVERAGE	257,252	262,447	(5,195)	-2.0%
PENSION & SOCIAL SECURITY	779,400	742,303	37,097	5.0%
CAPITAL IMPROVEMENT FUND	691,440	490,000	201,440	41.1%
DEBT SERVICE	2,179,434	2,301,955	(122,521)	-5.3%
CONSTRUCTION CODE EXPENSE	80,110	83,105	(2,995)	-3.6%
PUBLIC LIBRARY FUNDING	676,342	606,181	70,161	11.6%
RESERVE FOR UNCOLL. TAXES	844,991	810,737	34,254	4.2%
TOTAL APPROPRIATIONS	15,053,172	14,794,542	258,630	1.7%