

CHANGES IN REVENUE AND APPROPRIATIONS  
1992 MUNICIPAL BUDGET

REVENUE

ITEM	1992	1991	DIFFERENCE	CHANGE
PRIOR YEAR'S SURPLUS	1,000,000	940,000	60,000	6.4%
MUNICIPAL REVENUE	1,508,648	1,394,607	114,041	8.2%
STATE FUNDING	747,484	759,345	(11,861)	-1.6%
MUNICIPAL TAX RELIEF	500,000	504,506	(4,506)	-0.9%
ELECTRIC UTILITY SURPLUS	3,000,000	2,900,000	100,000	3.4%
DELINQUENT TAXES	125,000	125,000	0	0.0%
PROPERTY TAXES	7,977,608	7,926,220	51,388	0.6%
<b>TOTAL REVENUE</b>	<b>14,858,740</b>	<b>14,549,678</b>	<b>309,062</b>	<b>2.1%</b>

APPROPRIATIONS

ITEM	1992	1991	DIFFERENCE	CHANGE
SALARIES & WAGES	4,896,836	4,719,327	177,509	3.8%
OTHER EXPENSES	1,782,691	1,683,087	99,604	5.9%
WASTE REMOVAL	1,545,452	1,655,869	(110,417)	-6.7%
MADISON-CHATHAM JOINT MTG.	724,709	859,782	(135,073)	-15.7%
HEALTH INSURANCE	612,324	508,200	104,124	20.5%
OTHER INSURANCE COVERAGE	262,447	264,895	(2,448)	-0.9%
PENSION & SOCIAL SECURITY	742,303	809,830	(67,527)	-8.3%
CAPITAL IMPROVEMENT FUND	490,000	347,887	142,113	40.9%
DEFERRED CHARGES	0	4,799	(4,799)	-100.0%
DEBT SERVICE	2,301,955	2,302,687	(732)	0.0%
CONSTRUCTION CODE EXPENSE	83,105	42,925	40,180	93.6%
PUBLIC LIBRARY FUNDING	606,181	561,450	44,731	8.0%
RESERVE FOR UNCOLL. TAXES	810,737	788,940	21,797	2.8%
<b>TOTAL APPROPRIATIONS</b>	<b>14,858,740</b>	<b>14,549,678</b>	<b>309,062</b>	<b>2.1%</b>