

MUNICIPAL BUDGET

COMPARATIVE DISTRIBUTION OF REVENUE
AND APPROPRIATIONS FOR 1990 AND 1989

REVENUE

	1990	%	1989	%
	-----	-	-----	-
SURPLUS	1,064,000	7.9%	1,217,022	9.5%
MUNICIPAL	1,329,633	9.9%	1,137,950	8.9%
STATE	811,864	6.0%	838,299	6.6%
FEDERAL		0.0%		0.0%
UTILITY	2,200,000	16.4%	2,677,242	21.0%
DELINQUENT TAXES	125,000	0.9%	125,000	1.0%
PROP TAXES	7,913,376	58.9%	6,778,513	53.1%
	-----	-----	-----	-----
TOTAL REVENUE	\$13,443,873	100%	\$12,774,026	100%

APPROPRIATIONS

SALARIES & WAGES	4,453,852	33.1%	4,056,088	31.8%
OTHER EXPENSES	2,198,467	16.4%	2,113,230	16.5%
GARBAGE REMOVAL	1,756,465	13.1%	1,663,842	13.0%
JOINT MEETING	522,000	3.9%	421,870	3.3%
INSURANCE	739,691	5.5%	692,100	5.4%
STAT EXPEND	736,679	5.5%	720,000	5.6%
CAPITAL IMPROV.	354,738	2.6%	750,000	5.9%
DEF CHARGES	28,510	0.2%	316,000	2.5%
DEBT SERVICE	1,926,828	14.3%	1,395,703	10.9%
RESERVE FOR UNCOLL. TAXES	726,643	5.4%	645,193	5.1%
	-----	-----	-----	-----
TOTAL APPROPRIATIONS	\$13,443,873	100%	\$12,774,026	100%