

COMPARATIVE DISTRIBUTION OF REVENUES
AND APPROPRIATIONS FOR 1985 AND 1984

MUNICIPAL BUDGET

REVENUES

	<u>1985</u>	<u>%</u>	<u>1984</u>	<u>%</u>
Surplus	570,000	7	291,140	4
Municipal Revenues	614,064	8	789,513	11
State Revenues	926,637	12	943,599	13
Federal Revenues	117,013	1.6	103,398	1
Utility Revenues	1,208,000	15	1,187,976	16
Delinquent Taxes	110,000	1.4	170,000	2
Property Taxes	4,351,637	55	3,928,327	53
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Total Revenues	\$7,897,351	100%	\$7,413,953	100%

APPROPRIATIONS

Salaries & Wages	3,011,303	38	2,956,183	40
Other Expenses	2,852,481	36	2,833,924	38
Statutory Expenditure	382,956	5	330,599	4
Capital Improvement Fund	200,000	3	80,000	1
Deferred Charges	92,000	1	61,033	1
Debt Services	897,274	11	730,089	10
Reserve for Uncollected Taxes	461,337	6	422,125	6
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Total Appropriations	\$7,897,351	100%	\$7,413,953	100%